

Table 15: Capital Improvement Plan Summary (2006 – 2011)

Fiscal Year	CIP #	Map 4 Key #	Facility/Program	Proposed Improvements	Estimated Cost	Funding Sources
2006	PW-07A	PW-07A	Adams Pathway	Section 31 Construction	\$148,000	PFM
	PW-06	PW-06	Auburn Pathway	Section 28 Construction	\$97,750	PFM
	PK-05F	3	Borden Park	Soccer Field Renovations	\$30,000	City
	SW-09	11	City Hall	Front Pond Rehabilitation	\$100,000	Chapter 20 Drains
	PK-10C	16	Clinton River Trail	Surfacing and Trail staging area	\$550,000	City F./Grants
	PK-18	TBD	Outdoor ADA Site Compliance	Rehabilitation (2003-2007 \$500,000)	\$100,000	City F./Grants
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000/year	PFM
	PS-03	TBD	Pathway System	Evaluate current pathway system	\$25,000	CF
	PK-17A	1,2,3,6	Playground Upgrades	Rehabilitation (2001-2007 \$570,000)	\$86,000	City F./Grants
	PK-04E	6	Spencer Park	Maintenance Building Addition	\$250,000	
	PK-04B	6	Spencer Park	New Construction of Parking lot, 1 mile non-motorized pathway	\$200,000	City F./Grants
	PK-04A	6	Spencer Park	Parking Lot Paving	\$280,000	
	PW-08B	PW-08B	Tienken Pathway	Section 3 Construction	\$25,500	PFM
	PS-02	4	Undeveloped Parks	Prepare concept plans for Nowicki Park	\$25,000	CF
	PK-03D	13	Van Hoosen Romeo Rd.	Romeo Rd Closing	\$20,000	City
	PK-03E	13	Van Hoosen Dairy Barn	Calf Barn Restoration	\$50,000	City/Grants/F.R.
	PK-03F	13	Van Hoosen Farm	Equipment Barn Replacement	\$10,000	CF/G/D
				Yearly Sub-total:	\$2,122,250	
2007	PK-20	1	Avondale	Soccer Field Renovations	\$75,000	City
	PK-05J	3	Borden Park	Develop covered and secure storage yard	\$220,000	CF
	PK-05H	3	Borden Park	Office Renovation	\$220,000	CF
	PK-05I	3	Borden Park	Design and construct an Adventure Golf course	\$300,000	CF
	PK-05F	3	Borden Park	Soccer Field Renovations	\$30,000	City
	PK-10C	16	Clinton River Trail	Surfacing and Trail staging area	\$130,000	City/Grants
	PK-22	4	Football Field	Develop 3 football fields (1 game & 2 practice)	\$350,000	CF/PF
	PK-18	TBD	Outdoor ADA Compliance	Rehabilitation	\$85,000	City/Grants
	PK-17A	1,2,3,6	Playground Upgrades	Rehabilitation	\$70,000	City/Grants
	PK-04D	6	Spencer Park	Install Splash Pad and ADA access	\$300,000	CF
	PW-08B	PW-08B	Tienken Pathway	Section 3 Construction	\$318,750	PFM

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	PS-02	5	Undeveloped Parks	Prepare concept plans for Riverbend Park	\$25,000	CF
	PK-03D	13	Van Hoosen Dairy Barn	Romeo Rd Closing	\$100,000	City
	PK-03F	13	Van Hoosen Farm	Equipment Barn Replacement	\$170,000	CF/G/D
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000	
				Yearly Sub-total:	\$2,438,750	
2008	PK-01C	2	Bloomer Park	Sled Hill Improvements, warming, shelter, lighting	\$50,000	CF/G
	PK-05D	3	Borden Park	Sports Field Lighting	\$250,000	City
	PK-05F	3	Borden Park	Soccer Field Renovations	\$15,000	City
	PW-04	PW-04	Livernois Pathway	Section 9 construction	\$54,500	PFM
	PS-02	9	Undeveloped Parks	Prepare concept plans for Tienken Park	\$25,000	CF
	PK-03E	13	Van Hoosen Dairy Barn	Calf Barn Restoration	\$450,000	
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000	
2009	PK-10D	16	Clinton River Trail	Install covered bridge	\$250,000	PF/D
	PW-02B	PW-02B	Hamlin Pathway	Section 22 construction	\$15,000	PFM
	PK-01C	2	Bloomer Park	Sled Hill Improvements	\$50,000	
	PK-16	7	Yates Park	Parking lot rehab	\$85,000	CF
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000	
				Yearly Sub-total:	\$1,494,500	
2010	PW-02B	PW-02B	Hamlin Pathway	Section 22 construction	\$161,000	PFM
	PW-04	PW-04	Livernois Pathway	Section 9 construction	\$626,750	PFM
	PK-01C	2	Bloomer Park	Sled Hill	\$50,000	
	PK-15	TBD	Recreation Center	Construct multi-purpose Teen Activity Center		
	PW-10	PW-10	S. Blvd. Pathway	Sections 31 and 32 Construction	\$12,000	PFM
	PW-08C	PW-08C	Tienken Pathway	Historical District Construction	\$19,000	PFM
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000	
				Yearly Sub-total:	\$993,750	

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2011	PW-10	PW-10	S. Blvd. Pathway	Sections 31 and 32 Construction	\$288,000	PFM
	PW-08C	PW-08C	Tienken Pathway	Historical District Construction	\$218,500	PFM
	PW-09	TBD	Pathway System	Rehabilitation	\$125,000	
				Yearly Sub-total:	\$631,500	

Funding Source Keys:

- CF City Funds
- D Donations
- FR Fund Raising
- G Grants
- PF Private Funds
- PFM Pathway Fund Millage
- TBD To Be Determined