

**CITY OF ROCHESTER HILLS MILLAGE SUMMARY**

**General Levy**

**City Charter**

5.0000 mill authorized by Charter (*limited to 3.9132 mill by Headlee rollback*). 3.7545 mill levy has been adopted for Fiscal Year 2010.

**Fire**

**City Charter**

2.5000 mill authorized by Charter (*limited to 1.9564 mill by Headlee rollback*). 1.8000 mill levy has been adopted for Fiscal Year 2010.

**Special Police I**

**Voter Approved 09/14/1993**

Up to 0.8405 mill (*limited to 0.7823 mill by Headlee Rollback*) for twenty (20) years through FY 2014. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**Special Police II**

**Voter Approved 09/11/2007**

Up to 0.4260 mill for seven (7) years through FY 2014. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**Pathways**

**Voter Approved 11/07/06**

Up to 0.1858 mill for twenty (20) years through FY 2026 to establish, construct, maintain, and repair pathways and surfaces for use by bicycles, non-motorized vehicles, and pedestrians along main, arterial, collector roads, and on the Clinton River Trail, and to create linkages to pathways and schools in the City. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**RARA Operating**

**Voter Approved 09/08/06**

Up to 0.1950 mill for ten (10) years through FY 2016 for Rochester Avon Recreation Authority operating expenditures. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**OPC Operating**

**Voter Approved 11/07/01**

Up to 0.2500 mill (*limited to 0.2403 mill by Headlee Rollback*) for ten (10) years through FY 2012 for Older Person's Commission operating expenditures. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**OPC Transportation**

**Voter Approved 09/13/05**

Up to 0.0900 mill for ten (10) years (*limited to 0.0891 mill by Headlee Rollback*) through FY 2015 to maintain or increase the Older Person's Commission transportation service to the handicapped and elderly. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**Green Space / Natural Features**

**Voter Approved 09/13/05**

Up to 0.3000 mill (*limited to 0.2972 mill by Headlee Rollback*) for ten (10) years through FY 2015 to permanently preserve natural green spaces, wildlife habitats, and scenic views; protect woodlands, wetlands, rivers, and streams; and expand the Clinton River Greenway and other trail corridors by funding the purchase of land and interests in land to enable the City to seek matching grant funds. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**Library Operating**

**City Charter**

Up to 1.0000 mill (*limited to 0.7823 mill by Headlee Rollback*) is levied for library purposes pursuant to Public Act 164 of 1877 as amended. The entire authorized millage has been adopted to be levied for Fiscal Year 2010.

**Chapter 20 Drain Debt**

Up to 1.0000 mill is allowed for Chapter 20 Drain Debt Service. 0.5857 mill levy has been adopted for Fiscal Year 2010 to pay the current portion of principal and interest due on Drain improvements.

**GORB - 1998 Series**

**Unlimited Millage Allowance**

Millage must be collected to pay principal and interest payments for the \$3,420,000 General Obligation Refunding Bond, Series 1998, expiring in FY 2010. 0.3545 mill levy has been adopted for Fiscal Year 2010 to pay the current portion of principal and interest due.

**OPC Building Bond**

**Voter Approved 11/06/00**

Unlimited levy for twenty (20) years through Fiscal Year 2021. 0.2133 mill levy has been adopted for Fiscal Year 2010 to pay the current portion of principal and interest due on the Older Person's Commission Building Construction Bond.

## FINANCIAL TRENDS

### CITY OF ROCHESTER HILLS MILLAGE SUMMARY

#### City of Rochester Hills Tax Levy (FY 2006 - FY 2010)

<b>Operating Millages</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2010 \$\$'s Generated</b>
General Fund (Charter)	3.2169	3.7220	3.8226	3.7298	3.7545	\$ 13,229,870
Fire Fund (Charter)	1.9000	1.8000	1.8000	1.8000	1.8000	\$ 6,370,870
Special Police I (Voted)	0.7895	0.7823	0.7823	0.7823	0.7823	\$ 2,768,850
Special Police II (Voted)	0.4300	0.4260	0.4260	0.4260	0.4260	\$ 1,507,770
Public Improvement Drains	0.3526	-	-	-	-	\$ -
Pathway (Voted)	0.1281	0.1858	0.1858	0.1858	0.1858	\$ 657,580
RARA Operating (Voted)	0.1586	0.1950	0.1950	0.1950	0.1950	\$ 690,180
OPC Operating (Voted)	0.2426	0.2403	0.2403	0.2403	0.0891	\$ 315,360
OPC Transportation (Voted)	0.0900	0.0891	0.0891	0.0891	0.2403	\$ 850,500
Green Space (Voted)	0.3000	0.2972	0.2972	0.2972	0.2972	\$ 1,051,890
Library Operating (Charter)	0.7895	0.7823	0.7823	0.7823	0.7823	\$ 2,768,850
<b>Operating - Subtotal</b>	<b>8.3978</b>	<b>8.5200</b>	<b>8.6206</b>	<b>8.5278</b>	<b>8.5525</b>	<b>\$ 30,211,720</b>
<b>Debt Millages</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>\$\$'s Generated</b>
Chapter 20 Drain Debt	0.6474	0.6055	0.5612	0.5454	0.5857	\$ 2,073,310
GORB - Series 2002	0.3527	0.3292	0.2244	-	-	\$ -
GORB - Series 1998	0.0544	0.0501	0.0997	0.4395	0.3545	\$ 1,254,640
OPC Building (Voted)	0.2158	0.2012	0.2001	0.1933	0.2133	\$ 755,290
<b>Debt - Subtotal</b>	<b>1.2703</b>	<b>1.1860</b>	<b>1.0854</b>	<b>1.1782</b>	<b>1.1535</b>	<b>\$ 4,083,240</b>
<b>TOTAL MILLAGES</b>	<b>9.6681</b>	<b>9.7060</b>	<b>9.7060</b>	<b>9.7060</b>	<b>9.7060</b>	<b>\$ 34,294,960</b>

#### Assessed State Equalized Valuation of Taxable Property FY 2004 - FY 2010

<b>Tax Year</b>	<b>Real Property</b>		<b>Personal Property</b>		<b>TOTAL</b>	
	<i>Taxable Value</i>	<i>State Equalized</i>	<i>Taxable Value</i>	<i>State Equalized</i>	<i>Taxable Value</i>	<i>State Equalized</i>
FY 2004	2,858,868,260	3,436,054,780	205,993,980	205,993,980	3,064,862,240	3,642,048,760
FY 2005	3,026,860,100	3,623,447,890	203,963,970	203,963,970	3,230,824,070	3,827,411,860
FY 2006	3,214,649,540	3,825,030,080	187,326,370	187,326,370	3,401,975,910	4,012,356,450
FY 2007	3,401,482,400	3,983,747,430	200,536,560	200,536,560	3,602,018,960	4,184,283,990
FY 2008	3,521,848,730	3,970,014,130	205,537,880	205,537,880	3,727,386,610	4,175,552,010
FY 2009	3,538,368,220	4,042,390,520	204,285,970	204,285,970	3,742,654,190	4,246,676,490
FY 2010	3,409,673,125	3,728,995,735	191,244,010	191,244,010	3,600,917,135	3,920,239,745